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Notice Regarding the Differences between March 2025 Full-Year Financial Forecasts and Actual Results

As there was a difference between the March 2025 full-year financial forecasts announced on November 29, 2024 and the actual results announced today, we announce the following.

1. The Differences between March 2025 Full-Year Financial Forecasts and Actual Results (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent for the year	Earnings per share (yen)
Previously announced forecasts (A)	37,000	2,200	2,500	2,430	87.10
Actual results (B)	38,353	2,930	3,391	3,782	135.78
Change (B-A)	1,353	730	891	1,352	
Change (%)	3.7	33.2	35.6	55.6	
(Reference) Actual results for the previous fiscal year (Year ended March 31, 2024)	34,180	2,457	2,896	2,420	85.83

2.Reasons for the difference

The operating profit and the ordinary profit significantly exceeded the earnings forecasts due to factors such as an increase in sales and an improvement in the sales mix resulting from maintenance, etc. from the previous forecast. The profit attributable to owners of parent for the year also increased due to an increase in the operating profit and the ordinary profit, as well as an increase in gain on sales of investment securities accompanying a reduction in strategic shareholdings. As a result, results were significantly higher than forecast.

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